## BUDGET FISCAL YEAR \_\_\_2016-2017 \_\_\_\_\_

CITY OF \_\_Bartow Firefighters' Pension Fund\_\_MV \$8,255,587 (6/30/16)\_\_\_

## **ADMINISTRATIVE EXPENSES:**

Legal	\$12,000
Actuarial	\$30,000
Accounting (Audit & Financials)	\$20,000
Fiduciary Liability Insurance	\$5,000
Education	\$12,250
Administrator	\$10,800
Custodial	\$8,000
Performance Monitor	\$18,000
Misc.	\$2,000

TOTAL \$118,050

Adopted on \_\_\_\_\_8/9/2016\_\_\_\_\_